

	ESSER 1 Expired 9/30/22			ESSER 2 Expires 9/30/23			ESSER 3 Expires 9/30/24			Total Budget	Total Expenses	Available
	Budget	Expenses	Unspent	Budget	Expenses	Remaining	Budget	Expenses	Remaining			
Sal and Ben	\$56,796.79	\$56,771.99	\$24.80	\$426,706.54	\$365,494.79	\$61,211.75	\$1,439,505.00	\$652,716.36	\$786,788.64			
Contracted Services	\$108,443.98	\$107,138.06	\$1,305.92	\$402,693.42	\$295,615.06	\$107,078.36	\$646,000.00	\$137,507.79	\$508,492.21			
Purchased Services				\$47,164.98	\$38,989.16	\$8,175.82	\$50,000.00	\$7,689.50	\$42,310.50			
Supplies	\$90,144.23	\$87,411.74	\$2,732.49	\$186,202.06	\$124,580.76	\$61,621.30	\$258,093.00	\$4,474.00	\$253,619.00			
	\$255,385.00	\$251,321.79	\$4,063.21	\$1,062,767.00	\$824,679.77	\$238,087.23	\$2,393,598.00	\$802,387.65	\$1,591,210.35	\$3,711,750.00	\$1,878,389.21	\$1,829,297.58
							Budget - Reserve	20% Reserve				
							\$1,914,878.00	\$478,720.00				

Purpose- to "prepare for, prevent and respond" to COVID-19 and there is a broad, but definitive list of allowable costs that SU/SDs must follow. The US Department of Education states that these funds are intended, "to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students," with a specific emphasis on meeting the needs of underserved student groups and those most significantly impacted by the COVID-19 pandemic.